

GRAVITA INDIA LIMITED

"Saurabh", Chittora Road, Harsulia Mod, Diggi-Malpura, Tehsil Phagi, Jaipur-303904

Unaudited Financial Results for the Year ended 30.06.2011

₹ In Lacs

S.No.	Particulars	Quarter ended	Quarter ended	Year ended
		Unaudited 30.6.2011	Unaudited 30.6.2010	Audited 31.03.2011
1	(a) Net Sales/ Income from Operations (Net of Excise Duty)	5,141.60	4,254.21	19,538.19
	(b) Other Operating Income	0.42	-	187.57
	Total	5,142.02	4,254.21	19,725.76
2	Expenditure		-	
a	(Increase)/Decrease in Stock in Trade	(367.05)	136.87	219.18
b	Consumption of Raw Material	2,115.61	1,355.34	11,072.14
c	Purchase of Traded Goods	2,893.71	2,226.66	5,916.66
d	Employee Cost	126.52	73.64	456.48
e	Depreciation	11.48	8.84	39.01
f	Other Expenditure	68.58	94.45	721.48
g	Total (any item exceeding 10% of the Total Expenditure to be shown separately)	4,848.85	3,895.80	18,424.94
3	Profit From operations before Other Income, Interest and Exceptional Items (1-2)	293.17	358.41	1,300.82
4	Other Income	55.46	(3.89)	230.97
5	Profit before interest and exceptional items (3+4)	348.63	354.52	1531.79
6	Interest	47.05	47.41	146.58
7	Profit after Interest but before exceptional items (5-6)	301.59	307.11	1385.21
8	Exceptional Items	2.80	-	-
9	Profit (+)/ Loss(-) from Ordinary Activities before Tax (7+8)	304.39	307.11	1385.21
10	Tax Expense	86.55	99.00	411.98
11	Net Profit (+)/ Loss(-) from Ordinary Activities afterTax (9-10)	217.83	208.11	973.23
12	Extraordinary Item (Net of Tax Expense ₹ Nil)	-	-	-
13	Net Profit (+)/ Loss(-) for the period (11-12)	217.83	208.11	973.23
14	Paid-up Equity Share Capital (Face Value ₹ 10/- per share)	136,200,000.00	100,200,000.00	136,200,000.00
15	Reserves excluding Revaluation Reserves as per Balance Sheet	5,147.89	921.77	4,930.06
16	Earnings Per Share (EPS) --			
a)	Basic & Diluted EPS before Extraordinary Items for the period	1.60	2.08	8.54
b)	Basic & Diluted/ Restated EPS after Extraordinary Items for the period	1.60	2.08	8.54

17	Public Shareholding			
	-No. of Shares	3606000	6000	3606000
	-Percentage of Shareholding	26.48	0.06	26.48
18	Promoters and Promoter Group Shareholding			
a)	Pledged/Encumbered			
	-Number of Shares	-	-	-
	-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-
	-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
b)	Non-encumbered			
	-Number of Shares	10014000	10014000	10014000
	-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total share capital of the Company)	73.52	99.94	73.52

NOTES:

- 1 The above results were reviewed by the Audit Committee and approved by Board of Directors at their respective meetings held on 10th August 2011 and the same have also been limited reviewed by Statutory Auditors of the Company.
- 2 This quarter being the first quarter of the financial year 2011-12, the year to date figures for the period ended 30.06.2011 and 30.06.2010, being same as of the quarterly figures, have not been given separately.
- 3 During the quarter under review the Company entered into partnership in M/s Metal Inc, Kathua with 75% stake in profit/loss sharing ration of the firm.
- 4 The details of the funds raised through Initial Public Offering (IPO) and utilisation of said funds are as follows:

Particulars	₹ (in Lacs)
Funds received through IPO	4500.00
Total funds utilised upto 30th June 2011	1860 .00
Temporary deployment of the unutilised amount is as follows:	2640.00
Investment in units of Mutual Funds	
- 5 Figures for the previous year mentioned above have been re-grouped/ re-arranged to make them comparable wherever necessary.
- 6 During the quarter under review the company received 23 complaints from investors and all of them were resolved and no complaints were pending at the end of last quarter.
- 7 Exceptional Items includes profit on sale of subsidiary Floret Tradelink Ltd.

By order of the Board
For Gravita India Limited

Date: 10.08.2011
Place: Jaipur

(Rajat Agrawal)
Managing Director